

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017												Estimari				
		PREVEDERI TRIMESTRIALE												2018	2019	2020		
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV	2017	2018	2019	2020								
VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	21,025.56	6,573.00	5,965.00	5,613.00	2,874.56	21,710.00	20,021.00	11,455.00									
VENITURI (cod 00.02-11.02-37.02+00.15+00.16)	49.90	3,943.00	1,009.00	910.00	1,121.00	903.00	4,264.00	4,332.00	3,810.00									
VENITURI (cod 00.03+00.12)	00.02	11,100.00	2,703.00	2,814.00	2,842.00	2,741.00	10,507.00	10,739.00	10,433.00									
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	10,512.00	2,541.00	2,708.00	2,604.00	2,659.00	10,028.00	10,225.00	9,904.00									
VENITURI PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,048.00	557.00	508.00	447.00	536.00	2,587.00	2,589.00	2,045.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.05)	00.06	2,048.00	557.00	508.00	447.00	536.00	2,587.00	2,589.00	2,045.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	03.02	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	04.02	2,019.00	549.00	501.00	440.00	529.00	2,557.00	2,559.00	2,010.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	04.02.01	895.00	294.00	246.00	185.00	170.00	1,550.00	1,548.00	983.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	04.02.04	1,124.00	255.00	255.00	255.00	359.00	1,007.00	1,011.00	1,027.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	00.09	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.01	312.00	74.00	75.00	89.00	74.00	305.00	312.00	318.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.01.01	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.01.02	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.02	711.00	144.00	149.00	278.00	140.00	511.00	522.00	533.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.02.01	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.02.02	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.02.03	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.03	31.00	8.00	8.00	7.00	8.00	50.00	51.00	51.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	07.02.50	16.00	4.00	4.00	4.00	4.00	90.00	92.00	92.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	00.10	7,394.00	1,754.00	1,964.00	1,779.00	1,897.00	6,485.00	6,659.00	6,862.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	11.02	7,157.00	1,694.00	1,904.00	1,721.00	1,838.00	6,243.00	6,407.00	6,600.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	11.02.02	6,077.00	1,412.00	1,581.00	1,452.00	1,632.00	5,177.00	5,338.00	5,514.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	11.02.06	1,080.00	282.00	323.00	269.00	206.00	1,066.00	1,069.00	1,086.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02	237.00	60.00	60.00	58.00	59.00	242.00	252.00	262.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02.02	227.00	57.00	57.00	56.00	57.00	230.00	240.00	250.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02.02.01	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02.02.02	X	X	X	X	X	X	X	X									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00									
VENITURI PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 00.06)	16.02.50	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00									

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		Trim. I	Trim. II	Trim. III	Trim. IV			
PREVEDERI ANUALE	TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
00.12	588.00	162.00	106.00	238.00	82.00	479.00	514.00	529.00
00.13	334.00	40.00	60.00	194.00	40.00	200.00	210.00	220.00
30.02	334.00	40.00	60.00	194.00	40.00	200.00	210.00	220.00
30.02.05	334.00	40.00	60.00	194.00	40.00	200.00	210.00	220.00
30.02.05.30	334.00	40.00	60.00	194.00	40.00	200.00	210.00	220.00
00.14	254.00	122.00	46.00	44.00	42.00	279.00	304.00	309.00
33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00	170.00
35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
36.02	23.00	6.00	5.00	5.00	7.00	40.00	45.00	40.00
36.02.07	87.00	80.00	4.00	3.00		15.00	15.00	15.00
36.02.05	76.00	76.00						
36.02.50	11.00	4.00	4.00	3.00	3.00	15.00	15.00	15.00
37.02.03	-2,156.00	-474.00	-475.00	-609.00	-598.00	-2,708.00	-2,656.00	-1,974.00
37.02.04	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
00.17	3,364.00	1,614.00	1,114.00	615.00	21.00	4,754.00	2,833.00	114.00
00.18	3,364.00	1,614.00	1,114.00	615.00	21.00	4,754.00	2,833.00	114.00
42.02	1,712.00	1,614.00	29.00	48.00	21.00	3,102.00	1,181.00	114.00
42.02.05	86.00	54.00		32.00				
42.02.34	30.00	10.00	10.00	10.00	10.00	32.00	33.00	33.00
42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00	80.00
42.02.65	1,527.00	1,527.00				3,000.00	1,073.00	
43.02	1,652.00		1,085.00	567.00		1,652.00	1,652.00	
43.02.31	1,652.00		1,085.00	567.00		1,652.00	1,652.00	
48.02	6,561.56	2,256.00	2,037.00	2,156.00	112.56	6,449.00	6,449.00	908.00
48.02.02	112.56				112.56			
48.02.02.03	112.56				112.56			
48.02.04	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	908.00
48.02.04.01	1,248.00			1,248.00		1,248.00	1,248.00	
48.02.04.02	2,485.00		2,485.00			2,485.00	2,485.00	

REZUMAREA INDICATORILOR

Buget 2017

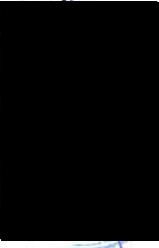
Estimari

Cod Indicator	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
		Trim. I	Trim. II	Trim. III	Trim. IV			
		TOTAL	TOTAL	TOTAL	TOTAL			
48.02.04.03	2,716.00	-448.00	908.00		2,716.00		908.00	
00.01SF	9,043.00	2,368.00	2,249.00	2,164.00	7,901.00	8,191.00	8,573.00	
49.90	3,943.00	1,009.00	1,121.00	903.00	4,264.00	4,332.00	3,833.00	
00.02	8,944.00	2,229.00	2,233.00	2,143.00	7,799.00	8,083.00	8,459.00	
00.03	10,512.00	2,541.00	2,604.00	2,659.00	10,028.00	10,225.00	9,904.00	
00.04	2,048.00	587.00	447.00	536.00	2,587.00	2,589.00	2,045.00	
00.06	2,048.00	587.00	447.00	536.00	2,587.00	2,589.00	2,045.00	
03.02	29.00	8.00	7.00	7.00	30.00	30.00	30.00	
03.02.18	29.00	8.00	7.00	7.00	30.00	30.00	30.00	
04.02	2,019.00	549.00	501.00	529.00	2,557.00	2,559.00	2,010.00	
04.02.01	895.00	294.00	246.00	170.00	1,550.00	1,548.00	983.00	
04.02.04	1,124.00	255.00	255.00	359.00	1,007.00	1,011.00	1,027.00	
00.09	1,070.00	230.00	236.00	226.00	956.00	977.00	987.00	
07.02	1,070.00	230.00	236.00	226.00	956.00	977.00	987.00	
07.02.01	312.00	74.00	75.00	74.00	305.00	312.00	318.00	
07.02.01.01	X	X	X	X	X	X	X	
07.02.01.02	X	X	X	X	X	X	X	
07.02.02	711.00	144.00	149.00	140.00	511.00	522.00	533.00	
07.02.02.01	X	X	X	X	X	X	X	
07.02.02.02	X	X	X	X	X	X	X	
07.02.02.03	X	X	X	X	X	X	X	
07.02.03	31.00	8.00	7.00	8.00	60.00	51.00	52.00	
07.02.50	16.00	4.00	4.00	4.00	90.00	92.00	94.00	
00.10	7,394.00	1,754.00	1,779.00	1,897.00	6,485.00	6,659.00	6,862.00	
11.02	7,157.00	1,694.00	1,721.00	1,838.00	6,243.00	6,407.00	6,600.00	
11.02.02	6,077.00	1,412.00	1,452.00	1,632.00	5,177.00	5,338.00	5,514.00	
11.02.06	1,080.00	282.00	269.00	206.00	1,066.00	1,069.00	1,086.00	
16.02	237.00	60.00	58.00	59.00	242.00	252.00	262.00	
16.02.02	227.00	57.00	56.00	57.00	230.00	240.00	250.00	
16.02.02.01	X	X	X	X	X	X	X	
16.02.02.02	X	X	X	X	X	X	X	
16.02.03	9.00	2.00	2.00	2.00	10.00	10.00	10.00	
16.02.50	1.00	1.00			2.00	2.00	2.00	
00.12	-1,568.00	-312.00	-371.00	-516.00	-2,229.00	-2,142.00	-1,445.00	
00.13	334.00	40.00	194.00	40.00	200.00	210.00	220.00	
30.02	334.00	40.00	194.00	40.00	200.00	210.00	220.00	
30.02.05	334.00	40.00	194.00	40.00	200.00	210.00	220.00	
30.02.05.30	334.00	40.00	194.00	40.00	200.00	210.00	220.00	
00.14	-1,902.00	-352.00	-565.00	-556.00	-2,429.00	-2,352.00	-1,665.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari			
		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III				Trim. IV
TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV					
Activitati si alte activitati (cod 33.02)	33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
Activitati si alte activitati (cod 33.02.08)	33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
Activitati si alte activitati, eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
Activitati si alte activitati, eliberari permise (cod 34.02.02+34.02.50)	34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
Activitati si alte activitati (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00	170.00
Activitati si alte activitati aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	35.02.50	23.00	6.00	5.00	5.00	7.00	40.00	45.00	50.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	36.02	87.00	80.00	4.00	3.00		15.00	15.00	15.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	36.02.05	76.00	76.00						
Activitati si alte activitati aplicate de catre alte institutii de specialitate	36.02.50	11.00	4.00	4.00	3.00		15.00	15.00	15.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	37.02	-2,156.00	-474.00	-475.00	-609.00	-598.00	-2,708.00	-2,656.00	-1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	37.02.03	-2,156.00	-474.00	-475.00	-609.00	-598.00	-2,708.00	-2,656.00	-1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.17	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.18	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02.34	30.00	10.00	10.00			32.00	33.00	34.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00	80.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate - TOTAL	00.01SD	11,982.56	4,311.00	3,597.00	3,364.00	710.56	13,809.00	11,830.00	2,882.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.02	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.12	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.14	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	37.02	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	37.02.04	2,156.00	474.00	475.00	609.00	598.00	2,708.00	2,656.00	1,974.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.17	3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	00.18	3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02	1,613.00	1,581.00		32.00		3,000.00	1,073.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02.05	86.00	54.00		32.00				
Activitati si alte activitati aplicate de catre alte institutii de specialitate	42.02.65	1,527.00	1,527.00				3,000.00	1,073.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	43.02	1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	43.02.31	1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00	
Activitati si alte activitati aplicate de catre alte institutii de specialitate	48.02	6,561.56	2,256.00	2,037.00	2,156.00	112.56	6,449.00	6,449.00	908.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	48.02.02	112.56				112.56			
Activitati si alte activitati aplicate de catre alte institutii de specialitate	48.02.02.03	112.56				112.56			
Activitati si alte activitati aplicate de catre alte institutii de specialitate	48.02.04	6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	908.00
Activitati si alte activitati aplicate de catre alte institutii de specialitate	48.02.04.01	1,248.00			1,248.00		1,248.00	1,248.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
		TOTAL						
	48.02.04.02	2,485.00		2,485.00		2,485.00	2,485.00	
	48.02.04.03	2,716.00	2,256.00	-448.00	908.00	2,716.00	2,716.00	908.00

Ordonator principal de credite,



CHINTA, JUDE

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**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2017 ȘI ESTIMARI PENTRU ANII 2018-2020**

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Denumirea indicatorilor	Cod indicator	Bucget 2017				Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019
49.02	21,130.56	54.00	6,678.00	5,965.00	5,613.00	2,874.56	21,710.00	20,021.00	11,421.00
50.02	2,201.00	54.00	882.00	418.00	675.00	226.00	2,023.00	2,223.00	2,238.00
51.02	2,113.00	54.00	855.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
51.02.01	2,113.00	54.00	855.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
51.02.01.03	2,113.00	54.00	855.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
54.02	5.00		5.00				5.00	5.00	5.00
54.02.05	5.00		5.00				5.00	5.00	5.00
55.02	35.00					35.00	99.00	129.00	121.00
56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
59.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02.05	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
63.02	10,589.20		1,670.00	1,974.00	4,669.00	2,276.20	9,336.00	9,535.00	7,788.00
65.02	8,503.20		1,244.00	1,334.00	4,237.00	1,688.20	7,608.00	7,703.00	5,847.00
65.02.03	4,632.85		471.30	496.21	3,232.55	432.99	3,570.00	3,581.00	1,490.00
65.02.03.01	3,549.65		192.40	220.32	2,964.60	172.33	3,193.00	3,195.00	1,095.00
65.02.03.02	1,083.20		278.90	275.89	267.75	260.66	377.00	386.00	395.00
65.02.04	3,762.15		767.70	827.79	998.65	1,168.01	4,021.00	4,105.00	4,411.00
65.02.04.01	1,811.95		382.60	428.71	416.75	583.89	733.00	751.00	769.00
65.02.04.02	1,950.20		385.10	399.08	581.90	584.12	3,288.00	3,354.00	3,571.00
65.02.11	87.20					87.20			
65.02.11.30	87.20					87.20			
65.02.50	21.00		5.00	10.00	6.00		17.00	17.00	17.00
66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
67.02	933.00		159.00	285.00	182.00	307.00	481.00	510.00	545.00
67.02.03	326.00		73.00	163.00	-85.00	175.00	65.00	75.00	85.00
67.02.03.07	326.00		73.00	163.00	-85.00	175.00	65.00	75.00	85.00

SUMAREA INDICATORILOR

Cod indicator	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	Trim. I	Trim. II	Trim. III				Trim. IV
67.02.05	445.00	60.00	93.00	185.00	107.00	276.00	295.00	320.00	
67.02.05.01	57.00	2.00	15.00	32.00	8.00	36.00	45.00	50.00	
67.02.05.03	388.00	58.00	78.00	153.00	99.00	240.00	250.00	270.00	
67.02.06	96.00	25.00	25.00	25.00	21.00	100.00	100.00	100.00	
67.02.50	66.00	1.00	4.00	57.00	4.00	40.00	40.00	40.00	
68.02	1,084.00	244.00	336.00	234.00	270.00	1,177.00	1,247.00	1,316.00	
68.02.05	1,021.00	226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00	
68.02.05.02	1,021.00	226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00	
68.02.15	50.00	16.00	10.00	10.00	24.00	52.00	53.00	54.00	
68.02.50	50.00	16.00	10.00	10.00	24.00	52.00	53.00	54.00	
68.02.50.01	13.00	2.00	3.00	4.00	4.00	10.00	10.00	10.00	
68.02.50.50	13.00	2.00	3.00	4.00	4.00	10.00	10.00	10.00	
69.02	2,023.00	1,659.00	130.00	128.00	106.00	4,027.00	1,853.00	719.00	
70.02	244.00	63.00	40.00	71.00	70.00	150.00	175.00	183.00	
70.02.05	4.00	3.00		1.00					
70.02.05.01	4.00	3.00		1.00					
70.02.06	220.00	60.00	40.00	50.00	70.00	150.00	175.00	183.00	
70.02.07	20.00			20.00					
74.02	1,779.00	1,596.00	90.00	57.00	36.00	3,877.00	1,678.00	536.00	
74.02.05	212.00	69.00	60.00	47.00	36.00	250.00	250.00	250.00	
74.02.05.02	212.00	69.00	60.00	47.00	36.00	250.00	250.00	250.00	
74.02.06	1,567.00	1,527.00	30.00	10.00		3,627.00	1,428.00	286.00	
79.02	6,280.36	2,453.00	3,435.00	132.00	260.36	6,284.00	6,364.00	660.00	
80.02	63.36	11.00		9.00	43.36	15.00	15.00	20.00	
80.02.01	63.36	11.00		9.00	43.36	15.00	15.00	20.00	
80.02.01.06	35.00	11.00		9.00	15.00	15.00	15.00	20.00	
80.02.01.10	28.36				28.36				
84.02	6,217.00	2,442.00	3,435.00	123.00	217.00	6,269.00	6,349.00	640.00	
84.02.03	6,217.00	2,442.00	3,435.00	123.00	217.00	6,269.00	6,349.00	640.00	
84.02.03.01	5,498.00	2,256.00	3,251.00		-9.00	5,889.00	6,049.00	340.00	
84.02.03.03	719.00	186.00	184.00	123.00	226.00	380.00	300.00	300.00	
96.02	-105.00	-105.00							
99.02	-105.00	-105.00							
99.02.97	-105.00	-105.00							
49.02SF	9,043.00	2,262.00	2,368.00	2,249.00	2,164.00	7,901.00	8,191.00	8,573.00	
50.02	1,500.00	435.00	356.00	443.00	266.00	1,509.00	1,639.00	1,786.00	

PREVEDEREA INDICATORILOR

PREVEDERI ANUALE

PREVEDERI TRIMESTRIALE

Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV

51.02	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00
51.02.01	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00
51.02.01.03	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00
54.02	5.00		5.00				5.00	5.00	5.00
54.02.05	5.00		5.00				5.00	5.00	5.00
55.02	35.00					35.00	99.00	129.00	121.00
56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	376.00
56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
59.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02.05	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
63.02	6,985.00		1,670.00	1,854.00	1,720.00	1,741.00	5,827.00	6,026.00	6,244.00
65.02	5,235.00		1,244.00	1,314.00	1,288.00	1,389.00	4,099.00	4,194.00	4,303.00
65.02.03	1,863.85		471.30	486.21	473.35	432.99	561.00	572.00	582.00
65.02.03.01	780.65		192.40	210.32	205.60	172.33	184.00	186.00	187.00
65.02.03.02	1,083.20		278.90	275.89	267.75	260.66	377.00	386.00	395.00
66.02.04	3,350.15		767.70	817.79	808.65	956.01	3,521.00	3,605.00	3,704.00
66.02.04.01	1,801.95		382.60	418.71	416.75	563.89	733.00	751.00	769.00
66.02.04.02	1,548.20		385.10	399.08	391.90	372.12	2,788.00	2,854.00	2,935.00
66.02.50	21.00		5.00	10.00	6.00	6.00	17.00	17.00	17.00
66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
67.02	597.00		159.00	185.00	182.00	71.00	481.00	510.00	545.00
67.02.03	159.00		73.00	63.00	15.00	8.00	65.00	75.00	85.00
67.02.03.07	159.00		73.00	63.00	15.00	8.00	65.00	75.00	85.00
67.02.05	276.00		60.00	93.00	85.00	38.00	276.00	285.00	320.00
67.02.05.01	57.00		2.00	15.00	32.00	8.00	36.00	45.00	50.00
67.02.05.03	219.00		58.00	78.00	53.00	30.00	240.00	250.00	270.00
67.02.06	96.00		25.00	25.00	25.00	21.00	100.00	100.00	100.00
67.02.50	66.00		1.00	4.00	57.00	4.00	40.00	40.00	40.00
68.02	1,084.00		244.00	336.00	234.00	270.00	1,177.00	1,247.00	1,316.00
68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
68.02.15	50.00		16.00	10.00	10.00	24.00	52.00	53.00	54.00
68.02.15.01	50.00		16.00	10.00	10.00	24.00	52.00	53.00	54.00

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DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019				2020
Indemnizatiilor si asistentei sociale (cod 68.02.50.50)	68.02.50	13.00		2.00	3.00	4.00	4.00	4.00	4.00	10.00	10.00	10.00	
Indemnizatiilor sociale	68.02.50.50	13.00		2.00	3.00	4.00	4.00	4.00	4.00	10.00	10.00	10.00	
DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 69.02)	69.02	406.00		132.00	100.00	68.00	106.00	400.00	425.00	433.00			
Activitate publica (cod 70.02.05.01+70.02.50)	70.02	194.00		63.00	40.00	21.00	70.00	150.00	175.00	183.00			
Activitate hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4.00		3.00		1.00							
Activitate municipale	70.02.05.01	4.00		3.00		1.00				376			
Activitate municipale (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	190.00		60.00	40.00	20.00	70.00	150.00	175.00	183.00			
Activitate municipale (cod 74.02.05.01+74.02.05.02)	74.02.05	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00			
Activitate municipale (cod 74.02.05.02)	74.02.05.02	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00			
Activitate municipale (cod 80.02+81.02+83.02+84.02+87.02)	79.02	115.00		11.00	50.00	9.00	45.00	125.00	55.00	60.00			
Activitate municipale (cod 80.02.01)	80.02	35.00		11.00		9.00	15.00	15.00	15.00	20.00			
Activitate municipale (cod 80.02.01)	80.02.01	35.00		11.00		9.00	15.00	15.00	15.00	20.00			
Activitate municipale (cod 80.02.01.06)	80.02.01.06	35.00		11.00		9.00	15.00	15.00	15.00	20.00			
Activitate municipale (cod 84.02.03)	84.02	80.00			50.00		30.00	110.00	40.00	40.00			
Activitate municipale (cod 84.02.03.01)	84.02.03	80.00			50.00		30.00	110.00	40.00	40.00			
Activitate municipale (cod 84.02.03.01)	84.02.03.01	21.00			30.00		-9.00	30.00	40.00	40.00			
Activitate municipale (cod 84.02.03.03)	84.02.03.03	59.00			20.00		39.00	80.00					
DEZVOLTARE (cod 49.02)	49.02	12,087.56	54.00	4,416.00	3,597.00	3,364.00	710.56	13,809.00	11,830.00	2,882.00			
DEZVOLTARE (cod 50.02)	50.02	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00			
DEZVOLTARE (cod 51.02)	51.02	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00			
DEZVOLTARE (cod 51.02.01)	51.02.01	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00			
DEZVOLTARE (cod 51.02.01.03)	51.02.01.03	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00			
DEZVOLTARE (cod 65.02+66.02+67.02+68.02)	63.02	3,604.20		120.00	2,949.00	2,949.00	535.20	3,509.00	3,509.00	1,544.00			
DEZVOLTARE (cod 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	3,268.20		20.00	2,949.00	2,949.00	295.20	3,509.00	3,509.00	1,351.00			
DEZVOLTARE (cod 65.02.03.01+65.02.03.02)	65.02.03	2,769.00		10.00	2,759.00			3,009.00	3,009.00	908.00			
DEZVOLTARE (cod 65.02.03.01)	65.02.03.01	2,769.00		10.00	2,759.00			3,009.00	3,009.00	908.00			
DEZVOLTARE (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	412.00		10.00	190.00	190.00	212.00	500.00	500.00	636.00			
DEZVOLTARE (cod 65.02.04.01)	65.02.04.01	10.00		10.00									
DEZVOLTARE (cod 65.02.04.02)	65.02.04.02	402.00			190.00	190.00	212.00	500.00	500.00	636.00			
DEZVOLTARE (cod 65.02.11)	65.02.11	87.20					87.20						
DEZVOLTARE (cod 65.02.11.03+65.02.11.30)	65.02.11.30	87.20					87.20						
DEZVOLTARE (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	336.00		100.00	100.00	-100.00	167.00						
DEZVOLTARE (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	167.00		100.00	100.00	-100.00	167.00						
DEZVOLTARE (cod 67.02.03.07)	67.02.03.07	167.00		100.00	100.00	-100.00	167.00						

DENUMIREA INDICATORILOR	Cod indicator	Bucget 2017					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
credite (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	169.00		100.00		69.00				
zoo, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	169.00		100.00		69.00				
SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 69.02)	69.02	1,617.00		1,527.00	30.00			3,627.00	1,428.00	286.00
infrastructura publica (cod 70.02.06+70.02.07+70.02.50)	70.02	50.00		50.00						
servicii rurale	70.02.06	30.00		30.00						
servicii in localitati	70.02.07	20.00		20.00						37€
cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,567.00		1,527.00	30.00			3,627.00	1,428.00	286.00
serviciilor reziduale	74.02.06	1,567.00		1,527.00	30.00			3,627.00	1,428.00	286.00
ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,165.36		2,442.00	3,385.00			6,159.00	6,309.00	600.00
comerciale si de munca (cod 80.02.01+80.02.02)	80.02	28.36						28.36		
comerciale (cod 80.02.01)	80.02.01	28.36						28.36		
(80.02.01.10+80.02.01.30)	80.02.01.10	28.36						28.36		
si sociala	84.02	6,137.00		2,442.00	3,385.00			6,159.00	6,309.00	600.00
cod 84.02.03+84.02.06+84.02.50)	84.02.03	6,137.00		2,442.00	3,385.00			6,159.00	6,309.00	600.00
si sociala	84.02.03.01	5,477.00		2,256.00	3,221.00			5,859.00	6,009.00	300.00
si sociala	84.02.03.03	660.00		186.00	164.00			300.00	300.00	300.00
si sociala	96.02	-105.00	-54.00	-105.00						
si sociala	99.02	-105.00	-54.00	-105.00						
si sociala	99.02.97	-105.00	-54.00	-105.00						

Prevederile anilor precedenti
 - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,

Intocmit,



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - VENITURI

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DENUMIREA INDICATORILOR	Cod indicator	Bucget 2017				Estimari			
		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III				Trim. IV
TOTAL									
00.01		262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50		200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.01SF		262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50		200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09		20.00	5.00	6.00	9.00		20.00	20.00	20.00

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - CHELTUIELI

- mii lei -

CATEGORIA INDICATORILOR	Cod indicator	BUGET 2017				ESTIMARI				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
EXPANDE FUNCTIONARE + SECTIUNEA DE	49.10	265.00		68.00	72.00	66.00	59.00	379.00	386.00	396.00
80.10.01.30	63.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
80.10.01.30	65.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
80.10.01.30	65.10.03	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
80.10.01.30	65.10.03.01	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
80.10.04.02	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
80.10.04.02	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
80.10.01	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
80.10.01	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
80.10.01.30	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
80.10.01.30	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
80.10.01.30	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
80.10.01.30	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXPANDE FUNCTIONARE	96.10	-3.00		-3.00	-3.00					
EXPANDE FUNCTIONARE	99.10	-3.00		-3.00	-3.00					
EXPANDE FUNCTIONARE	99.10.96	-3.00		-3.00	-3.00					
EXPANDE FUNCTIONARE	48.10	265.00		68.00	72.00	66.00	59.00	379.00	386.00	396.00
EXPANDE FUNCTIONARE	63.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
EXPANDE FUNCTIONARE	65.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
EXPANDE FUNCTIONARE	65.10.03	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
EXPANDE FUNCTIONARE	65.10.03.01	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
EXPANDE FUNCTIONARE	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
EXPANDE FUNCTIONARE	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
EXPANDE FUNCTIONARE	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
EXPANDE FUNCTIONARE	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
EXPANDE FUNCTIONARE	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
EXPANDE FUNCTIONARE	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
EXPANDE FUNCTIONARE	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXPANDE FUNCTIONARE	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXPANDE FUNCTIONARE	96.10	-3.00		-3.00	-3.00					
EXPANDE FUNCTIONARE	99.10	-3.00		-3.00	-3.00					

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2017					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
	99.10.96	-3.00								

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,
 Flo [REDACTED]

Intocmit,

[REDACTED]



10/03

**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III				Trim. IV
CHETUIEI - SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE (cod 65.07+79.07+84.07+99.06)		3,019.85								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07.03	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07.03.01	739.23								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07.03	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07.03.01	2,280.62								
EXCEDENT / DEFICIT (cod 99.06)	96.07	3,019.85								
EXCEDENT / DEFICIT (cod 99.06)	99.07	3,019.85								
EXCEDENT / DEFICIT (cod 99.06)		3,019.85								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07.03	739.23								
CHETUIEI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	65.07.03.01	739.23								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07.03	2,280.62								
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	84.07.03.01	2,280.62								
EXCEDENT / DEFICIT (cod 99.06)	96.07	3,019.85								
EXCEDENT / DEFICIT (cod 99.06)	99.07	3,019.85								
EXCEDENT / DEFICIT (cod 99.06)	99.07.97	3,019.85								



Ordona
Fi

Ordonanță de plată nr. 1/2017
- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE
 PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

SECTIUNEA DE DEZVOLTARE

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
FINANTARE - SECTIUNEA DE DEZVOLTARE		3,019.85					3,019.85			
FINANCIARE (cod 41.07)	00.16	3,019.85					3,019.85			
Finantare (cod 41.07.02)	41.07	3,019.85					3,019.85			
Costurile inteme (cod 41.07.02.01+41.07.02.09+41.07.02.10)	41.07.02	3,019.85					3,019.85			
Costurile impozitelor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina unitatilor administrativ-teritoriale	41.07.02.09	1,879.51					1,879.51			
Costurile impozitelor contractate, conform OUG nr. 27/2017, pentru finantarea activitatii in sarcina altor entitati decat unitatile administrativ-teritoriale	41.07.02.10	1,140.34					1,140.34			

Costurile la regie autonome și societățile comerciale de subordonare locală care realizează

activități de finanțare externă, conform Codului fiscal

și se face numai în executie

și se completează în etapa de planificare

Ord



Intocmit